



REPLY TO
ATTENTION OF

DEPARTMENT OF THE ARMY
UNITED STATES ARMY INTELLIGENCE AND SECURITY COMMAND
ARLINGTON HALL STATION
ARLINGTON, VIRGINIA 22212

17 SEP 1983

IARM-B

SUBJECT: FY 84 OMA Tentative Annual Funding Program (TAFP)

Commander
INSOCOM Ft Meade Hq Spt Actv
ATTN: Mr. Silvano
Ft Meade, Maryland 20755

1. Reference the FY 84/85 Command Operating Budget (COB) submitted by FGGM (IARM-B-FM).
2. Based upon a review of your FY 84/85 COB, a TAFP has been established for your command as depicted below. This funding is tentative since the command is yet to receive an FY 84 Funding Program from DA. Inclosure 1 provides a Program Element distribution of your AFP.

<u>SUBPROGRAM</u>	<u>DIRECT FUNDING</u>	<u>FUNDED REIMB</u>	<u>TOTAL TAFP</u>
P38	6683.7		6683.7
P39	333.0		333.0
P81	10.0		10.0

3. Unfinanced requirements favorably considered for funding by this headquarters are so identified in inclosure 1.
4. Inclosure 2 reflects authorized civilian end strength and related workyears. Employment of civilian personnel at levels which exceed the workyears indicated will be financed by internal reprogramming. By the same token, this headquarters does not plan to withdraw funds related to workyear slippage. Any changes to end strength will be documented by manpower vouchers.

On file ARMY release instructions apply.

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5. Travel targets will again be established for FY84. Your tentative travel target is \$1,381.0 K.

6. Guidance regarding civilian pay raises will be provided at a later date.

FOR THE COMMANDER

2 Incl
as

Maria J. Brenner
MARIA J. BRENNER
Administrative Officer

FGGM (2034)

<u>381198</u>	<u>381335</u>	<u>381398</u>	<u>385127</u>	<u>*385128</u>	<u>385298</u>	<u>393998</u>	<u>814771</u>
108.4	71.5	635.7	906.3	3,375.1	1,852.2	330.0	10.0

Adjustments

Civ Pay	64.5	(330.0)
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* PE 385128 includes the following:

148K ADCSOPS-OPSEC
 3,010.0 SED
 90.0 CENTER LANE
 127.1 ASA

TOTAL FY84 TAFP	108.4	71.5	700.2	906.3	3,375.1	1,522.2	330.0	10.0
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SECTION D - OPERATIONS AND MAINTENANCE

OTHER ITEMS	INCREASE OR (DECREASE)	REVISED NET AMOUNT
	\$	\$
	\$	\$
Base Operation Support	\$	\$
Contingencies		
BY Budget Program Limit		b1
P-		b1
ADP Limitation TOTAL		
P-		

NOTES:

- a/ These amounts are limitations and will not be exceeded without the approval of the next higher authority. Major program totals are subject to the provisions of AR 37-20.
- b/ This cumulative direct obligation amount constitutes a limitation subject to the provisions of AR 37-20.
- c/ This annual funded reimbursable obligation amount is a limitation subject to the provisions of AR 37-20 and is available only in an amount equal to the order received and established or the total annual obligations incurred against funded reimbursable orders, whichever is less.
- d/ This amount is the base operations direct obligations included in the program and appropriation totals.
- e/ These cumulative quarterly obligations as increased by automatic reimbursable orders received constitute limitations subject to the provisions of AR 37-20.

REMARKS

PROGRAM ELEMENT	AFP CHANGES	AFP NET AMOUNT	O/A CHANGES	O/A NET AMOUNT
381011	156,600	203,600	38,000	47,000
381198	0	108,400	29,000	54,000
381335	0	71,500	17,000	37,000
381398	172,000	870,200	209,000	402,000
385127	292,000	1,078,300	234,000	422,000
385128	-368,000	1,748,100	1,451,000	2,626,000 → 900.0
385298	376,000	1,898,200	518,000	944,000 → 900.0
385398	15,000	30,000	0	15,000
393998	0	330,000	75,000	167,000
814771	3,500	13,500	0	10,000
878751	0	31,000	6,000	15,000

381011 - CIV PAY UFR 4K, CENTEX 25.9K, 26.7K BIO-FEEDBACK EQUIP, 100K NLP
 381398 - HPTF
 385127 - SOD TDY 100K, LANDMARK CAPER 192K
 385128 - CANARY WORM (703K), CI TASK FORCE 100K, CENTER LANE 235K
 385298 - CIV PAY
 385398 - RAPT
 814771 - MIL TNG

NAME AND TITLE OF APPROVING OFFICER

SIGNATURE

JACK F. HEALEY, STAFF F&AO

Approved For Release 2003/09/10 : CIA-RDP96-00788R001600500006-5